

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2021 Al 30/jun./2021

Usr: supervisor

Fecha y 06/jul./2021

02:30 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
10003 Comision Nacional Forestal								
100000 SERVICIOS PERSONALES	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00
122001 Sueldos base al personal eventual	\$0.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$78,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$40,894.98	\$40,894.98	\$44,101.96	\$44,101.96	\$44,101.96	\$44,101.96	-\$3,206.98
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$7,999.98	\$7,999.98	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$399.98
251000 Productos químicos básicos	\$0.00	\$7,999.98	\$7,999.98	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$399.98
251001 Productos químicos básicos	\$0.00	\$7,999.98	\$7,999.98	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00	\$399.98
260000 Combustibles, lubricantes y aditivos	\$0.00	\$13,999.98	\$13,999.98	\$11,360.00	\$11,360.00	\$11,360.00	\$11,360.00	\$2,639.98
261000 Combustibles, lubricantes y aditivos	\$0.00	\$13,999.98	\$13,999.98	\$11,360.00	\$11,360.00	\$11,360.00	\$11,360.00	\$2,639.98
261001 Combustibles, lubricantes y aditivos	\$0.00	\$13,999.98	\$13,999.98	\$11,360.00	\$11,360.00	\$11,360.00	\$11,360.00	\$2,639.98
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$17,070.00	\$17,070.00	\$22,126.96	\$22,126.96	\$22,126.96	\$22,126.96	-\$5,056.96
271000 Vestuario y uniformes	\$0.00	\$13,770.00	\$13,770.00	\$16,933.80	\$16,933.80	\$16,933.80	\$16,933.80	-\$3,163.80
271001 Vestuario y uniformes	\$0.00	\$13,770.00	\$13,770.00	\$16,933.80	\$16,933.80	\$16,933.80	\$16,933.80	-\$3,163.80
272000 Prendas de seguridad y protección personal	\$0.00	\$3,300.00	\$3,300.00	\$5,193.16	\$5,193.16	\$5,193.16	\$5,193.16	-\$1,893.16
272001 Prendas de seguridad y protección personal	\$0.00	\$3,300.00	\$3,300.00	\$5,193.16	\$5,193.16	\$5,193.16	\$5,193.16	-\$1,893.16
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$1,825.02	\$1,825.02	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	-\$1,189.98
291000 Herramientas menores	\$0.00	\$1,825.02	\$1,825.02	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	-\$1,189.98
291001 Herramientas menores	\$0.00	\$1,825.02	\$1,825.02	\$3,015.00	\$3,015.00	\$3,015.00	\$3,015.00	-\$1,189.98
300000 SERVICIOS GENERALES	\$0.00	\$10,000.02	\$10,000.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.02
320000 Servicios de arrendamiento	\$0.00	\$10,000.02	\$10,000.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.02
325000 Arrendamiento de equipo de transporte	\$0.00	\$10,000.02	\$10,000.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.02
325001 Arrendamiento de equipo de transporte	\$0.00	\$10,000.02	\$10,000.02	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.02
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$33,149.96	\$33,149.96	\$57,935.39	\$57,935.39	\$57,935.39	\$57,935.39	-\$24,785.43
510000 Mobiliario y equipo de administración	\$0.00	\$9,499.98	\$9,499.98	\$18,999.00	\$18,999.00	\$18,999.00	\$18,999.00	-\$9,499.02
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$9,499.98	\$9,499.98	\$18,999.00	\$18,999.00	\$18,999.00	\$18,999.00	-\$9,499.02
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$9,499.98	\$9,499.98	\$18,999.00	\$18,999.00	\$18,999.00	\$18,999.00	-\$9,499.02
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$23,649.98	\$23,649.98	\$38,936.39	\$38,936.39	\$38,936.39	\$38,936.39	-\$15,286.41
569000 Otros equipos	\$0.00	\$23,649.98	\$23,649.98	\$38,936.39	\$38,936.39	\$38,936.39	\$38,936.39	-\$15,286.41
569001 Otros equipos	\$0.00	\$23,649.98	\$23,649.98	\$38,936.39	\$38,936.39	\$38,936.39	\$38,936.39	-\$15,286.41



Comision Nacional Forestal	\$0.00	\$162,044.96	\$162,044.96	\$185,037.35	\$185,037.35	\$185,037.35	\$185,037.35	\$185,037.35	-\$22,992.39
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20006 Impuesto Especial Sobre Produccion y Servicios (Tabaco Labrado, Bebidas Alcoholicas y Refrescos)

200000	MATERIALES Y SUMINISTROS	\$0.00	\$20,202.84	\$20,202.84	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	-\$20,202.86
260000	Combustibles, lubricantes y aditivos	\$0.00	\$20,202.84	\$20,202.84	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	-\$20,202.86
261000	Combustibles, lubricantes y aditivos	\$0.00	\$20,202.84	\$20,202.84	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	-\$20,202.86
261001	Combustibles, lubricantes y aditivos	\$0.00	\$20,202.84	\$20,202.84	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	-\$20,202.86
Impuesto Especial Sobre Produccion y		\$0.00	\$20,202.84	\$20,202.84	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	\$40,405.70	-\$20,202.86

20007 Incentivo del Impuesto Especial Sobre Produccion y Servicios (Gasolina y Diesel) 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$413.16	\$413.16	\$826.36	\$826.36	\$826.36	\$826.36	\$826.36	-\$413.20
260000	Combustibles, lubricantes y aditivos	\$0.00	\$413.16	\$413.16	\$826.36	\$826.36	\$826.36	\$826.36	\$826.36	-\$413.20
261000	Combustibles, lubricantes y aditivos	\$0.00	\$413.16	\$413.16	\$826.36	\$826.36	\$826.36	\$826.36	\$826.36	-\$413.20
261001	Combustibles, lubricantes y aditivos	\$0.00	\$413.16	\$413.16	\$826.36	\$826.36	\$826.36	\$826.36	\$826.36	-\$413.20
Incentivo del impuesto Especial Sobre		\$0.00	\$413.16	\$413.16	\$826.36	\$826.36	\$826.36	\$826.36	\$826.36	-\$413.20

20008 Impuesto Sobre Automoviles Nuevos 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$5,603.58	\$5,603.58	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	-\$5,603.58
260000	Combustibles, lubricantes y aditivos	\$0.00	\$5,603.58	\$5,603.58	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	-\$5,603.58
261000	Combustibles, lubricantes y aditivos	\$0.00	\$5,603.58	\$5,603.58	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	-\$5,603.58
261001	Combustibles, lubricantes y aditivos	\$0.00	\$5,603.58	\$5,603.58	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	-\$5,603.58
Impuesto Sobre Automoviles Nuevos		\$0.00	\$5,603.58	\$5,603.58	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	\$11,207.16	-\$5,603.58

20009 Participacion por la Recaudacion obtenida de Impuesto Sobre la Renta enterado a la Federacion 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$163,037.40	\$163,037.40	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	-\$163,037.36
260000	Combustibles, lubricantes y aditivos	\$0.00	\$163,037.40	\$163,037.40	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	-\$163,037.36
261000	Combustibles, lubricantes y aditivos	\$0.00	\$163,037.40	\$163,037.40	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	-\$163,037.36
261001	Combustibles, lubricantes y aditivos	\$0.00	\$163,037.40	\$163,037.40	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	-\$163,037.36
Participacion por la Recaudacion		\$0.00	\$163,037.40	\$163,037.40	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	\$326,074.76	-\$163,037.36

20063 Fondo de Aportaciones para el Fortalecimiento de los Municipios 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$536,552.13	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$0.00
310000	Servicios básicos	\$0.00	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$0.00



311000	Energía eléctrica	\$0.00	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$0.00	16
311001	Energía eléctrica	\$0.00	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$472,180.34	\$0.00	
Fondo de Aportaciones para el		\$0.00	\$1,008,732.47	\$1,008,732.47	\$1,008,732.47	\$1,008,732.47	\$1,008,732.47	\$1,008,732.47	\$0.00	

20073 Fondo de Compensacion del Impuesto Sobre Automoviles Nuevos 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$0.00	
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$0.00	
261001	Combustibles, lubricantes y aditivos	\$0.00	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$0.00	
Fondo de Compensacion del Impuesto		\$0.00	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$1,395.42	\$0.00	

20077 Fondo de Fomento Municipal 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$231,525.70	\$231,525.70	\$231,525.70	\$231,525.70	\$231,525.70	\$231,525.70	\$0.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$155,010.80	\$155,010.80	\$155,010.80	\$155,010.80	\$155,010.80	\$155,010.80	\$0.00	
251000	Productos químicos básicos	\$0.00	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$0.00	
251001	Productos químicos básicos	\$0.00	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$2,934.80	\$0.00	
253000	Medicinas y productos farmacéuticos	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	
253001	Medicinas y productos farmacéuticos	\$0.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$33,640.00	\$0.00	
254000	Materiales, accesorios y suministros médicos	\$0.00	\$118,436.00	\$118,436.00	\$118,436.00	\$118,436.00	\$118,436.00	\$118,436.00	\$0.00	
254001	Materiales, accesorios y suministros médicos	\$0.00	\$118,436.00	\$118,436.00	\$118,436.00	\$118,436.00	\$118,436.00	\$118,436.00	\$0.00	
260000	Combustibles, lubricantes y aditivos	\$0.00	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$0.00	
261000	Combustibles, lubricantes y aditivos	\$0.00	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$0.00	
261001	Combustibles, lubricantes y aditivos	\$0.00	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$27,340.86	\$0.00	
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$0.00	
271000	Vestuario y uniformes	\$0.00	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$0.00	
271001	Vestuario y uniformes	\$0.00	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$47,936.04	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$0.00	
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$0.00	
296001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$1,238.00	\$0.00	
300000	SERVICIOS GENERALES	\$0.00	\$179,500.72	\$179,500.72	\$199,500.76	\$199,500.76	\$199,500.76	\$199,500.76	-\$20,000.04	
310000	Servicios básicos	\$0.00	\$22,065.98	\$22,065.98	\$42,066.02	\$42,066.02	\$42,066.02	\$42,066.02	-\$20,000.04	
314000	Telefonía tradicional	\$0.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$0.00	
314001	Telefonía tradicional	\$0.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$2,066.00	\$0.00	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$19,999.98	\$19,999.98	\$40,000.02	\$40,000.02	\$40,000.02	\$40,000.02	-\$20,000.04	
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$19,999.98	\$19,999.98	\$40,000.02	\$40,000.02	\$40,000.02	\$40,000.02	-\$20,000.04	
320000	Servicios de arrendamiento	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	



331001	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$0.00
345000	Seguro de bienes patrimoniales	\$0.00	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$0.00
345001	Seguro de bienes patrimoniales	\$0.00	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$22,555.74	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$246,640.00	\$246,640.00	\$246,640.00	\$246,640.00	\$246,640.00	\$246,640.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$164,140.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
569000	Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
569001	Otros equipos	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
590000	Activos intangibles	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00
591000	Software	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00
591001	Software	\$0.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$52,500.00	\$0.00
Fondo de Fomento Municipal 2020		\$0.00	\$684,666.42	\$684,666.42	\$704,666.46	\$704,666.46	\$704,666.46	\$704,666.46	-\$20,000.04

20080 Fondo General de Participaciones 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$0.00
216000	Material de limpieza	\$0.00	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$0.00
216001	Material de limpieza	\$0.00	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$9,204.04	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$60,707.02	\$60,707.02	\$121,412.00	\$121,412.00	\$121,412.00	\$121,412.00	-\$60,704.98
390000	Otros servicios generales	\$0.00	\$60,707.02	\$60,707.02	\$121,412.00	\$121,412.00	\$121,412.00	\$121,412.00	-\$60,704.98
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$60,707.02	\$60,707.02	\$121,412.00	\$121,412.00	\$121,412.00	\$121,412.00	-\$60,704.98
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$60,707.02	\$60,707.02	\$121,412.00	\$121,412.00	\$121,412.00	\$121,412.00	-\$60,704.98
Fondo General de Participaciones 2020		\$0.00	\$69,911.06	\$69,911.06	\$130,616.04	\$130,616.04	\$130,616.04	\$130,616.04	-\$60,704.98

20089 Recursos Propios 2020

200000	MATERIALES Y SUMINISTROS	\$0.00	\$100.14	\$100.14	\$200.33	\$200.33	\$200.33	\$200.33	-\$100.19
260000	Combustibles, lubricantes y aditivos	\$0.00	\$100.14	\$100.14	\$200.33	\$200.33	\$200.33	\$200.33	-\$100.19
261000	Combustibles, lubricantes y aditivos	\$0.00	\$100.14	\$100.14	\$200.33	\$200.33	\$200.33	\$200.33	-\$100.19
261001	Combustibles, lubricantes y aditivos	\$0.00	\$100.14	\$100.14	\$200.33	\$200.33	\$200.33	\$200.33	-\$100.19

300000	SERVICIOS GENERALES	\$0.00	\$14,278.01	\$14,278.01	\$18,556.00	\$18,556.00	\$18,556.00	\$18,556.00	\$18,556.00	11,277.99
310000	Servicios básicos	\$0.00	\$4,278.01	\$4,278.01	\$8,556.00	\$8,556.00	\$8,556.00	\$8,556.00	\$8,556.00	-\$4,277.99
314000	Telefonía tradicional	\$0.00	\$4,278.01	\$4,278.01	\$8,556.00	\$8,556.00	\$8,556.00	\$8,556.00	\$8,556.00	-\$4,277.99
314001	Telefonía tradicional	\$0.00	\$4,278.01	\$4,278.01	\$8,556.00	\$8,556.00	\$8,556.00	\$8,556.00	\$8,556.00	-\$4,277.99
380000	Servicios oficiales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
Recursos Propios 2020		\$0.00	\$14,378.15	\$14,378.15	\$18,756.33	\$18,756.33	\$18,756.33	\$18,756.33	\$18,756.33	-\$4,378.18

20156 Fondo de Estabilización de los Ingresos de las Entidades Federativas 2020

100000	SERVICIOS PERSONALES	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
152000	Indemnizaciones	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$490,093.00	\$490,093.00	\$490,093.00	\$490,093.00	\$490,093.00	\$490,093.00	\$490,093.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$0.00
211001	Materiales, útiles y equipos menores de oficina	\$0.00	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$74,349.62	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$0.00
261001	Combustibles, lubricantes y aditivos	\$0.00	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$415,743.38	\$0.00
Fondo de Estabilización de los Ingresos		\$0.00	\$740,093.00	\$740,093.00	\$740,093.00	\$740,093.00	\$740,093.00	\$740,093.00	\$740,093.00	\$0.00

21006 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)

200000	MATERIALES Y SUMINISTROS	\$374,780.66	-\$135,750.66	\$239,030.00	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$94,723.91
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de limpieza	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$5,125.39	-\$5,125.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$5,125.39	-\$5,125.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$5,125.39	-\$5,125.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$194,655.27	\$44,374.73	\$239,030.00	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$94,723.91
261000	Combustibles, lubricantes y aditivos	\$194,655.27	\$44,374.73	\$239,030.00	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$94,723.91
261001	Combustibles, lubricantes y aditivos	\$194,655.27	\$44,374.73	\$239,030.00	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$144,306.09	\$94,723.91
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$157,500.00	-\$30,888.00	\$126,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,612.00
310000	Servicios básicos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Telefonía tradicional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional v recreativo	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323001	Arrendamiento de mobiliario y equipo de administración, educacional v recreativo	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
341000	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
341001	Servicios financieros y bancarios	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
390000	Otros servicios generales	\$50,000.00	\$74,112.00	\$124,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,112.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$50,000.00	\$74,112.00	\$124,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,112.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$50,000.00	\$74,112.00	\$124,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,112.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$100,000.00	-\$39,404.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$0.00
440000	Ayudas sociales	\$100,000.00	-\$39,404.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$0.00
441000	Ayudas sociales a personas	\$100,000.00	-\$39,404.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$0.00
441001	Ayudas sociales a personas	\$100,000.00	-\$39,404.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$60,596.00	\$0.00
	Impuesto Especial Sobre Produccion y	\$632,280.66	-\$206,042.66	\$426,238.00	\$204,902.09	\$204,902.09	\$204,902.09	\$204,902.09	\$204,902.09	\$221,335.91

21007 Incentivo del Impuesto Especial Sobre Produccion y Servicios (Gasolina y Diesel) 2021

200000	MATERIALES Y SUMINISTROS	\$325,967.00	-\$119,574.00	\$206,393.00	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$138,587.91
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216001	Material de limpieza	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$55,967.00	-\$55,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$55,967.00	-\$55,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Productos alimenticios para personas	\$55,967.00	-\$55,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	\$6,393.00	\$206,393.00	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$138,587.91
261000	Combustibles, lubricantes y aditivos	\$200,000.00	\$6,393.00	\$206,393.00	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$138,587.91
261001	Combustibles, lubricantes y aditivos	\$200,000.00	\$6,393.00	\$206,393.00	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$67,805.09	\$138,587.91
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



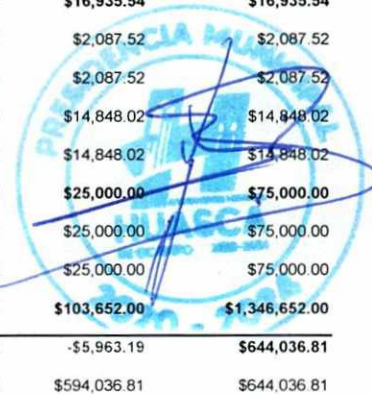
291001	Herramientas menores	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$276,500.00	\$81,599.98	\$358,099.98	\$84,033.78	\$84,033.78	\$84,033.78	\$84,033.78	\$84,033.78	\$274,066.20
320000	Servicios de arrendamiento	\$0.00	\$11,599.98	\$11,599.98	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	-\$11,600.02
325000	Arrendamiento de equipo de transporte	\$0.00	\$11,599.98	\$11,599.98	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	-\$11,600.02
325001	Arrendamiento de equipo de transporte	\$0.00	\$11,599.98	\$11,599.98	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	-\$11,600.02
340000	Servicios financieros, bancarios y comerciales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
341000	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
341001	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
360000	Servicios de comunicación social y publicidad	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$150,000.00	\$50,000.00	\$200,000.00	\$60,833.78	\$60,833.78	\$60,833.78	\$60,833.78	\$60,833.78	\$139,166.22
381000	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
381001	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
382000	Gastos de orden social y cultural	\$50,000.00	\$50,000.00	\$100,000.00	\$60,833.78	\$60,833.78	\$60,833.78	\$60,833.78	\$60,833.78	\$39,166.22
382001	Gastos de orden social y cultural	\$50,000.00	\$50,000.00	\$100,000.00	\$60,833.78	\$60,833.78	\$60,833.78	\$60,833.78	\$60,833.78	\$39,166.22
390000	Otros servicios generales	\$100,000.00	\$45,000.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$100,000.00	\$45,000.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$100,000.00	\$45,000.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$161,999.54	-\$10,399.52	\$151,600.02	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$56,652.02
440000	Ayudas sociales	\$161,999.54	-\$10,399.52	\$151,600.02	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$56,652.02
441000	Ayudas sociales a personas	\$161,999.54	-\$10,399.52	\$151,600.02	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$56,652.02
441001	Ayudas sociales a personas	\$161,999.54	-\$10,399.52	\$151,600.02	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$94,948.00	\$56,652.02
Incentivo del Impuesto Especial Sobre		\$764,466.54	-\$48,373.54	\$716,093.00	\$246,786.87	\$246,786.87	\$246,786.87	\$246,786.87	\$246,786.87	\$469,306.13

21008 Impuesto Sobre Automoviles Nuevos 2021

200000	MATERIALES Y SUMINISTROS	\$191,824.08	-\$43,304.08	\$148,520.00	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$34,557.21
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Materiales, útiles y equipos menores de oficina	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$141,824.08	\$6,695.92	\$148,520.00	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$34,557.21
261000	Combustibles, lubricantes y aditivos	\$141,824.08	\$6,695.92	\$148,520.00	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$34,557.21
261001	Combustibles, lubricantes y aditivos	\$141,824.08	\$6,695.92	\$148,520.00	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$34,557.21
300000	SERVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
340000	Servicios financieros, bancarios y comerciales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
341000	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
341001	Servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Impuesto Sobre Automoviles Nuevos		\$194,824.08	-\$43,304.08	\$151,520.00	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$113,962.79	\$37,557.21



200000	MATERIALES Y SUMINISTROS	\$757,000.00	-\$91,564.46	\$665,435.54	\$441,674.43	\$441,674.43	\$441,674.43	\$441,674.43	\$223,761.11
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$295,000.00	-\$51,500.00	\$243,500.00	\$93,896.34	\$93,896.34	\$93,896.34	\$93,896.34	\$149,603.66
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$10,000.00	\$60,000.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$13,600.00
211001	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$10,000.00	\$60,000.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$13,600.00
212000	Materiales y útiles de impresión y reproducción	\$25,000.00	\$5,000.00	\$30,000.00	\$19,934.60	\$19,934.60	\$19,934.60	\$19,934.60	\$10,065.40
212001	Materiales y útiles de impresión y reproducción	\$25,000.00	\$5,000.00	\$30,000.00	\$19,934.60	\$19,934.60	\$19,934.60	\$19,934.60	\$10,065.40
213000	Material estadístico y geográfico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$35,000.00	\$33,500.00	\$68,500.00	\$11,727.60	\$11,727.60	\$11,727.60	\$11,727.60	\$56,772.40
214001	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$35,000.00	\$33,500.00	\$68,500.00	\$11,727.60	\$11,727.60	\$11,727.60	\$11,727.60	\$56,772.40
215000	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$15,834.14	\$15,834.14	\$15,834.14	\$15,834.14	\$34,165.86
215001	Material impreso e información digital	\$50,000.00	\$0.00	\$50,000.00	\$15,834.14	\$15,834.14	\$15,834.14	\$15,834.14	\$34,165.86
216000	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
216001	Material de limpieza	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
218000	Materiales para el registro e identificación de bienes y personas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes y personas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$115,000.00	-\$65,000.00	\$50,000.00	\$20,018.30	\$20,018.30	\$20,018.30	\$20,018.30	\$29,981.70
221000	Productos alimenticios para personas	\$100,000.00	-\$50,000.00	\$50,000.00	\$20,018.30	\$20,018.30	\$20,018.30	\$20,018.30	\$29,981.70
221001	Productos alimenticios para personas	\$100,000.00	-\$50,000.00	\$50,000.00	\$20,018.30	\$20,018.30	\$20,018.30	\$20,018.30	\$29,981.70
223000	Utensilios para el servicio de alimentación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el servicio de alimentación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$282,000.00	-\$2,000.00	\$280,000.00	\$255,475.55	\$255,475.55	\$255,475.55	\$255,475.55	\$24,524.45
261000	Combustibles, lubricantes y aditivos	\$282,000.00	-\$2,000.00	\$280,000.00	\$255,475.55	\$255,475.55	\$255,475.55	\$255,475.55	\$24,524.45
261001	Combustibles, lubricantes y aditivos	\$282,000.00	-\$2,000.00	\$280,000.00	\$255,475.55	\$255,475.55	\$255,475.55	\$255,475.55	\$24,524.45
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$16,935.54	\$16,935.54	\$33,871.00	\$33,871.00	\$33,871.00	\$33,871.00	-\$16,935.46
271000	Vestuario y uniformes	\$0.00	\$2,087.52	\$2,087.52	\$4,175.00	\$4,175.00	\$4,175.00	\$4,175.00	-\$2,087.48
271001	Vestuario y uniformes	\$0.00	\$2,087.52	\$2,087.52	\$4,175.00	\$4,175.00	\$4,175.00	\$4,175.00	-\$2,087.48
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$14,848.02	\$14,848.02	\$29,696.00	\$29,696.00	\$29,696.00	\$29,696.00	-\$14,847.98
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$14,848.02	\$14,848.02	\$29,696.00	\$29,696.00	\$29,696.00	\$29,696.00	-\$14,847.98
290000	Herramientas, refacciones y accesorios menores	\$50,000.00	\$25,000.00	\$75,000.00	\$38,413.24	\$38,413.24	\$38,413.24	\$38,413.24	\$36,586.76
291000	Herramientas menores	\$50,000.00	\$25,000.00	\$75,000.00	\$38,413.24	\$38,413.24	\$38,413.24	\$38,413.24	\$36,586.76
291001	Herramientas menores	\$50,000.00	\$25,000.00	\$75,000.00	\$38,413.24	\$38,413.24	\$38,413.24	\$38,413.24	\$36,586.76
300000	SERVICIOS GENERALES	\$1,243,000.00	\$103,652.00	\$1,346,652.00	\$1,187,760.47	\$1,187,760.47	\$1,187,760.47	\$1,187,760.47	\$158,891.53
310000	Servicios básicos	\$650,000.00	-\$5,963.19	\$644,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$0.00
311000	Energía eléctrica	\$50,000.00	\$594,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$0.00



311001	Energía eléctrica	\$50,000.00	\$594,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$644,036.81	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$10,000.02	\$10,000.02	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$9,999.98
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$10,000.02	\$10,000.02	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$9,999.98
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$10,000.02	\$10,000.02	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$9,999.98
340000	Servicios financieros, bancarios y comerciales	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
341000	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
341001	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$40,000.00	\$146,096.78	\$186,096.78	\$113,980.98	\$113,980.98	\$113,980.98	\$113,980.98	\$72,115.80
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$36,096.78	\$61,096.78	\$61,096.78	\$61,096.78	\$61,096.78	\$61,096.78	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$36,096.78	\$61,096.78	\$61,096.78	\$61,096.78	\$61,096.78	\$61,096.78	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$1,774.80	\$1,774.80	\$1,774.80	\$1,774.80	\$3,225.20
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$1,774.80	\$1,774.80	\$1,774.80	\$1,774.80	\$3,225.20
355000	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$65,000.00	\$70,000.00	\$19,115.40	\$19,115.40	\$19,115.40	\$19,115.40	\$50,884.60
355001	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$65,000.00	\$70,000.00	\$19,115.40	\$19,115.40	\$19,115.40	\$19,115.40	\$50,884.60
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$5,000.00	\$45,000.00	\$50,000.00	\$31,994.00	\$31,994.00	\$31,994.00	\$31,994.00	\$18,006.00
357001	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$5,000.00	\$45,000.00	\$50,000.00	\$31,994.00	\$31,994.00	\$31,994.00	\$31,994.00	\$18,006.00
380000	Servicios oficiales	\$51,500.00	\$438,670.41	\$490,170.41	\$409,742.68	\$409,742.68	\$409,742.68	\$409,742.68	\$80,427.73
381000	Gastos de ceremonial	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$26,500.00	-\$26,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$25,000.00	\$465,170.41	\$490,170.41	\$409,742.68	\$409,742.68	\$409,742.68	\$409,742.68	\$80,427.73
382001	Gastos de orden social y cultural	\$25,000.00	\$465,170.41	\$490,170.41	\$409,742.68	\$409,742.68	\$409,742.68	\$409,742.68	\$80,427.73
390000	Otros servicios generales	\$500,000.00	-\$485,152.02	\$14,847.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.98
392000	Impuestos y derechos	\$500,000.00	-\$485,152.02	\$14,847.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.98
392001	Impuestos y derechos	\$500,000.00	-\$485,152.02	\$14,847.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,847.98
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,830.00	\$7,830.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	-\$7,830.00
510000	Mobiliario y equipo de administración	\$0.00	\$7,830.00	\$7,830.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	-\$7,830.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$7,830.00	\$7,830.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	-\$7,830.00
519001	Otros mobiliarios y equipos de administración	\$0.00	\$7,830.00	\$7,830.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	-\$7,830.00
Participación por la Recaudación		\$2,000,000.00	\$19,917.54	\$2,019,917.54	\$1,645,094.90	\$1,645,094.90	\$1,645,094.90	\$1,645,094.90	\$374,822.64

21037

Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Genero 2021

200000	MATERIALES Y SUMINISTROS	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
211001	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



260000	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	23
261000	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
261001	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
300000	SERVICIOS GENERALES	\$0.00	\$120,000.00	\$120,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$117,000.00	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$117,000.00	\$117,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	
510000	Mobiliario y equipo de administración	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	
511000	Muebles de oficina y estantería	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	
511001	Muebles de oficina y estantería	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	
519000	Otros mobiliarios y equipos de administración	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
519001	Otros mobiliarios y equipos de administración	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
Programa de Fortalecimiento a la		\$0.00	\$200,000.00	\$200,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$197,000.00	

21058 Proyectos de Desarrollo Regional 2021

600000	INVERSION PUBLICA	\$4,640,388.00	\$0.00	\$4,640,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640,388.00
610000	Obra pública en bienes de dominio público	\$4,640,388.00	\$0.00	\$4,640,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640,388.00
612000	Edificación no habitacional	\$1,384,236.09	\$3,256,151.91	\$4,640,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640,388.00
612001	Edificación no habitacional	\$1,384,236.09	\$3,256,151.91	\$4,640,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640,388.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$1,442,389.20	-\$1,442,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$1,442,389.20	-\$1,442,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$201,584.32	-\$201,584.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$201,584.32	-\$201,584.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$1,612,178.39	-\$1,612,178.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$1,612,178.39	-\$1,612,178.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos de Desarrollo Regional 2021		\$4,640,388.00	\$0.00	\$4,640,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,640,388.00

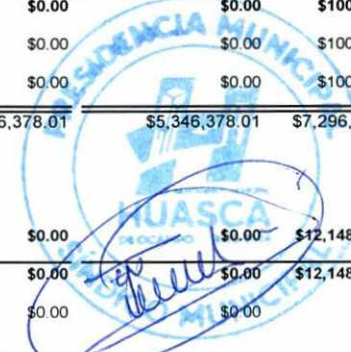
21063 Fondo de Aportaciones para el Fortalecimiento de los Municipios 2021

100000	SERVICIOS PERSONALES	\$5,685,244.96	-\$563,001.96	\$5,122,243.00	\$2,180,418.00	\$2,180,418.00	\$2,180,418.00	\$2,180,418.00	\$2,941,825.00
110000	Remuneraciones al personal de carácter permanente	\$4,312,536.00	-\$353,589.00	\$3,958,947.00	\$1,981,869.00	\$1,981,869.00	\$1,981,869.00	\$1,981,869.00	\$1,977,078.00
113000	Sueldos base al personal permanente	\$4,312,536.00	-\$353,589.00	\$3,958,947.00	\$1,981,869.00	\$1,981,869.00	\$1,981,869.00	\$1,981,869.00	\$1,977,078.00
113001	Sueldos base al personal permanente	\$4,312,536.00	-\$353,589.00	\$3,958,947.00	\$1,981,869.00	\$1,981,869.00	\$1,981,869.00	\$1,981,869.00	\$1,977,078.00
130000	Remuneraciones adicionales y especiales	\$908,897.36	-\$45,601.36	\$863,296.00	\$109,096.00	\$109,096.00	\$109,096.00	\$109,096.00	\$754,200.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$878,897.36	-\$135,601.36	\$743,296.00	\$35,479.00	\$35,479.00	\$35,479.00	\$35,479.00	\$707,817.00
132001	Primas de vacaciones, dominical y gratificación de fin de año	\$878,897.36	-\$135,601.36	\$743,296.00	\$35,479.00	\$35,479.00	\$35,479.00	\$35,479.00	\$707,817.00

133000	Horas extraordinarias	\$30,000.00	\$90,000.00	\$120,000.00	\$73,617.00	\$73,617.00	\$73,617.00	\$73,617.00	\$46,383.00	24
133001	Horas extraordinarias	\$30,000.00	\$90,000.00	\$120,000.00	\$73,617.00	\$73,617.00	\$73,617.00	\$73,617.00	\$46,383.00	
150000	Otras prestaciones sociales y económicas	\$213,811.60	-\$63,811.60	\$150,000.00	\$89,453.00	\$89,453.00	\$89,453.00	\$89,453.00	\$60,547.00	
152000	Indemnizaciones	\$100,000.00	\$50,000.00	\$150,000.00	\$89,453.00	\$89,453.00	\$89,453.00	\$89,453.00	\$60,547.00	
152001	Indemnizaciones	\$100,000.00	\$50,000.00	\$150,000.00	\$89,453.00	\$89,453.00	\$89,453.00	\$89,453.00	\$60,547.00	
154000	Prestaciones contractuales	\$41,880.00	-\$41,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
154001	Prestaciones contractuales	\$41,880.00	-\$41,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159000	Otras prestaciones sociales y económicas	\$71,931.60	-\$71,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
159001	Otras prestaciones sociales y económicas	\$71,931.60	-\$71,931.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
160000	Previsiones	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
161000	Previsiones de carácter laboral, económica y de seguridad social	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
161001	Previsiones de carácter laboral, económica y de seguridad social	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	
200000	MATERIALES Y SUMINISTROS	\$2,420,000.00	-\$570,000.00	\$1,850,000.00	\$610,840.17	\$610,840.17	\$610,840.17	\$610,840.17	\$1,239,159.83	
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$300,000.00	-\$250,000.00	\$50,000.00	\$23,909.92	\$23,909.92	\$23,909.92	\$23,909.92	\$26,090.08	
211000	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$50,000.00	\$50,000.00	\$23,909.92	\$23,909.92	\$23,909.92	\$23,909.92	\$26,090.08	
211001	Materiales, útiles y equipos menores de oficina	\$100,000.00	-\$50,000.00	\$50,000.00	\$23,909.92	\$23,909.92	\$23,909.92	\$23,909.92	\$26,090.08	
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
214001	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
216000	Material de limpieza	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
216001	Material de limpieza	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	\$350,000.00	\$0.00	\$350,000.00	\$113,025.26	\$113,025.26	\$113,025.26	\$113,025.26	\$236,974.74	
246000	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$113,025.26	\$113,025.26	\$113,025.26	\$113,025.26	\$236,974.74	
246001	Material eléctrico y electrónico	\$350,000.00	\$0.00	\$350,000.00	\$113,025.26	\$113,025.26	\$113,025.26	\$113,025.26	\$236,974.74	
250000	Productos químicos, farmacéuticos y de laboratorio	\$100,000.00	\$100,000.00	\$200,000.00	\$5,201.60	\$5,201.60	\$5,201.60	\$5,201.60	\$194,798.40	
251000	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$4,361.60	\$4,361.60	\$4,361.60	\$4,361.60	\$45,638.40	
251001	Productos químicos básicos	\$50,000.00	\$0.00	\$50,000.00	\$4,361.60	\$4,361.60	\$4,361.60	\$4,361.60	\$45,638.40	
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
252001	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
253000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$840.00	\$840.00	\$840.00	\$840.00	\$49,160.00	
253001	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$840.00	\$840.00	\$840.00	\$840.00	\$49,160.00	
254000	Materiales, accesorios y suministros médicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
254001	Materiales, accesorios y suministros médicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
260000	Combustibles, lubricantes y aditivos	\$1,220,000.00	-\$570,000.00	\$650,000.00	\$262,266.96	\$262,266.96	\$262,266.96	\$262,266.96	\$387,733.04	
261000	Combustibles, lubricantes y aditivos	\$1,220,000.00	-\$570,000.00	\$650,000.00	\$262,266.96	\$262,266.96	\$262,266.96	\$262,266.96	\$387,733.04	
261001	Combustibles, lubricantes y aditivos	\$1,220,000.00	-\$570,000.00	\$650,000.00	\$262,266.96	\$262,266.96	\$262,266.96	\$262,266.96	\$387,733.04	
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$300,000.00	\$0.00	\$300,000.00	\$67,272.56	\$67,272.56	\$67,272.56	\$67,272.56	\$232,727.44	
271000	Vestuario y uniformes	\$150,000.00	\$50,000.00	\$200,000.00	\$66,050.40	\$66,050.40	\$66,050.40	\$66,050.40	\$133,949.60	
271001	Vestuario y uniformes	\$150,000.00	\$50,000.00	\$200,000.00	\$66,050.40	\$66,050.40	\$66,050.40	\$66,050.40	\$133,949.60	
272000	Prendas de seguridad y protección personal	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,222.16	\$1,222.16	\$1,222.16	\$1,222.16	\$98,777.84	
272001	Prendas de seguridad y protección personal	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,222.16	\$1,222.16	\$1,222.16	\$1,222.16	\$98,777.84	



290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$150,000.00	\$300,000.00	\$139,163.87	\$139,163.87	\$139,163.87	\$139,163.87	\$160,836.13
296000	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$150,000.00	\$300,000.00	\$139,163.87	\$139,163.87	\$139,163.87	\$139,163.87	\$160,836.13
296001	Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$150,000.00	\$300,000.00	\$139,163.87	\$139,163.87	\$139,163.87	\$139,163.87	\$160,836.13
300000	SERVICIOS GENERALES	\$4,459,485.44	\$986,255.54	\$5,445,740.98	\$2,555,119.84	\$2,555,119.84	\$2,555,119.84	\$2,555,119.84	\$2,890,621.14
310000	Servicios básicos	\$3,904,485.44	\$1,302,755.56	\$5,207,241.00	\$2,493,794.90	\$2,493,794.90	\$2,493,794.90	\$2,493,794.90	\$2,713,446.10
311000	Energía eléctrica	\$3,904,485.44	\$1,302,755.56	\$5,207,241.00	\$2,493,794.90	\$2,493,794.90	\$2,493,794.90	\$2,493,794.90	\$2,713,446.10
311001	Energía eléctrica	\$3,904,485.44	\$1,302,755.56	\$5,207,241.00	\$2,493,794.90	\$2,493,794.90	\$2,493,794.90	\$2,493,794.90	\$2,713,446.10
340000	Servicios financieros, bancarios y comerciales	\$105,000.00	-\$41,500.02	\$63,499.98	\$6,020.48	\$6,020.48	\$6,020.48	\$6,020.48	\$57,479.50
341000	Servicios financieros y bancarios	\$25,000.00	-\$11,500.02	\$13,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$13,499.98
341001	Servicios financieros y bancarios	\$25,000.00	-\$11,500.02	\$13,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$13,499.98
345000	Seguro de bienes patrimoniales	\$80,000.00	-\$30,000.00	\$50,000.00	\$6,020.48	\$6,020.48	\$6,020.48	\$6,020.48	\$43,979.52
345001	Seguro de bienes patrimoniales	\$80,000.00	-\$30,000.00	\$50,000.00	\$6,020.48	\$6,020.48	\$6,020.48	\$6,020.48	\$43,979.52
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$450,000.00	-\$275,000.00	\$175,000.00	\$55,304.46	\$55,304.46	\$55,304.46	\$55,304.46	\$119,695.54
351000	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$55,304.46	\$55,304.46	\$55,304.46	\$55,304.46	\$94,695.54
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$55,304.46	\$55,304.46	\$55,304.46	\$55,304.46	\$94,695.54
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$300,000.00	-\$175,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
420000	Transferencias al resto del sector público	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
441000	Ayudas sociales a personas	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
441001	Ayudas sociales a personas	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
450000	Pensiones y jubilaciones	\$100,000.00	-\$25,000.02	\$74,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.98
452000	Jubilaciones	\$100,000.00	-\$25,000.02	\$74,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.98
452001	Jubilaciones	\$100,000.00	-\$25,000.02	\$74,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$74,999.98
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
550000	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
551000	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
551001	Equipo de defensa y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Fondo de Aportaciones para el		\$12,964,730.40	-\$321,746.42	\$12,642,983.98	\$5,346,378.01	\$5,346,378.01	\$5,346,378.01	\$5,346,378.01	\$7,296,605.97
21066 Fondo de Aportaciones para la Infraestructura Social Municipal 2021									
600000	INVERSION PUBLICA	\$12,545,762.34	-\$397,152.34	\$12,148,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148,610.00
610000	Obra pública en bienes de dominio público	\$12,545,762.34	-\$397,152.34	\$12,148,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148,610.00
611000	Edificación habitacional	\$1,667,332.56	-\$1,667,332.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



611001	Edificación habitacional	\$1,967,332.56	\$1,967,332.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$1,384,236.09	\$10,764,373.91	\$12,148,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148,610.00
612001	Edificación no habitacional	\$1,384,236.09	\$10,764,373.91	\$12,148,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148,610.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,442,389.20	-\$2,442,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,442,389.20	-\$2,442,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$5,201,584.32	-\$5,201,584.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$5,201,584.32	-\$5,201,584.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$1,850,220.17	-\$1,850,220.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$1,850,220.17	-\$1,850,220.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la		\$12,545,762.34	-\$397,152.34	\$12,148,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148,610.00

21073 Fondo de Compensacion del Impuesto Sobre Automoviles Nuevos 2021

200000	MATERIALES Y SUMINISTROS	\$39,220.64	\$4,549.36	\$43,770.00	\$18,483.95	\$18,483.95	\$18,483.95	\$18,483.95	\$25,286.05
260000	Combustibles, lubricantes y aditivos	\$39,220.64	\$4,549.36	\$43,770.00	\$18,483.95	\$18,483.95	\$18,483.95	\$18,483.95	\$25,286.05
261000	Combustibles, lubricantes y aditivos	\$39,220.64	\$4,549.36	\$43,770.00	\$18,483.95	\$18,483.95	\$18,483.95	\$18,483.95	\$25,286.05
261001	Combustibles, lubricantes y aditivos	\$39,220.64	\$4,549.36	\$43,770.00	\$18,483.95	\$18,483.95	\$18,483.95	\$18,483.95	\$25,286.05
300000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
340000	Servicios financieros, bancarios y comerciales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
341000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
341001	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Fondo de Compensacion del Impuesto		\$40,220.64	\$4,549.36	\$44,770.00	\$18,483.95	\$18,483.95	\$18,483.95	\$18,483.95	\$26,286.05

21076 Fondo de Fiscalizacion y Recaudacion 2021

200000	MATERIALES Y SUMINISTROS	\$491,125.10	\$163,147.24	\$654,272.34	\$368,322.37	\$368,322.37	\$368,322.37	\$368,322.37	\$285,949.97
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$291,125.10	\$84,602.57	\$375,727.67	\$215,326.85	\$215,326.85	\$215,326.85	\$215,326.85	\$160,400.82
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$90,000.00	\$150,000.00	\$144,055.76	\$144,055.76	\$144,055.76	\$144,055.76	\$5,944.24
211001	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$90,000.00	\$150,000.00	\$144,055.76	\$144,055.76	\$144,055.76	\$144,055.76	\$5,944.24
212000	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$20,457.29	\$20,457.29	\$20,457.29	\$20,457.29	\$29,542.71
212001	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$20,457.29	\$20,457.29	\$20,457.29	\$20,457.29	\$29,542.71
213000	Material estadístico y geográfico	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
213001	Material estadístico y geográfico	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$5,727.67	\$55,727.67	\$24,244.00	\$24,244.00	\$24,244.00	\$24,244.00	\$31,483.67
214001	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	\$5,727.67	\$55,727.67	\$24,244.00	\$24,244.00	\$24,244.00	\$24,244.00	\$31,483.67
215000	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$24,035.20	\$24,035.20	\$24,035.20	\$24,035.20	\$15,964.80
215001	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$24,035.20	\$24,035.20	\$24,035.20	\$24,035.20	\$15,964.80
216000	Material de limpieza	\$31,125.10	\$18,874.90	\$50,000.00	\$2,534.60	\$2,534.60	\$2,534.60	\$2,534.60	\$47,465.40
216001	Material de limpieza	\$31,125.10	\$18,874.90	\$50,000.00	\$2,534.60	\$2,534.60	\$2,534.60	\$2,534.60	\$47,465.40
260000	Combustibles, lubricantes y aditivos	\$200,000.00	\$78,544.67	\$278,544.67	\$152,995.52	\$152,995.52	\$152,995.52	\$152,995.52	\$125,549.15
261000	Combustibles, lubricantes y aditivos	\$200,000.00	\$78,544.67	\$278,544.67	\$152,995.52	\$152,995.52	\$152,995.52	\$152,995.52	\$125,549.15
261001	Combustibles, lubricantes y aditivos	\$200,000.00	\$78,544.67	\$278,544.67	\$152,995.52	\$152,995.52	\$152,995.52	\$152,995.52	\$125,549.15



300000	SERVICIOS GENERALES	\$278,245.84	-\$8,245.84	\$270,000.00	\$61,537.63	\$61,537.63	\$61,537.63	\$61,537.63	\$208,462.37	22
320000	Servicios de arrendamiento	\$23,245.84	\$51,754.16	\$75,000.00	\$30,753.63	\$30,753.63	\$30,753.63	\$30,753.63	\$44,246.37	
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$23,245.84	\$51,754.16	\$75,000.00	\$30,753.63	\$30,753.63	\$30,753.63	\$30,753.63	\$44,246.37	
323001	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$23,245.84	\$51,754.16	\$75,000.00	\$30,753.63	\$30,753.63	\$30,753.63	\$30,753.63	\$44,246.37	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$100,000.00	-\$50,000.00	\$50,000.00	\$15,370.00	\$15,370.00	\$15,370.00	\$15,370.00	\$34,630.00	
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$15,370.00	\$15,370.00	\$15,370.00	\$15,370.00	\$34,630.00	
333001	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$15,370.00	\$15,370.00	\$15,370.00	\$15,370.00	\$34,630.00	
334000	Servicios de capacitación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
334001	Servicios de capacitación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
341001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$100,000.00	-\$75,000.00	\$25,000.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$23,028.00	
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$50,000.00	-\$25,000.00	\$25,000.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$23,028.00	
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$50,000.00	-\$25,000.00	\$25,000.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$23,028.00	
358000	Servicios de limpieza y manejo de desechos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
358001	Servicios de limpieza y manejo de desechos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$65,000.00	\$115,000.00	\$13,442.00	\$13,442.00	\$13,442.00	\$13,442.00	\$101,558.00	
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$13,442.00	\$13,442.00	\$13,442.00	\$13,442.00	\$36,558.00	
361001	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$13,442.00	\$13,442.00	\$13,442.00	\$13,442.00	\$36,558.00	
365000	Servicios de la industria filmica, del sonido y del video	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
365001	Servicios de la industria filmica, del sonido y del video	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
366000	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$121,985.66	\$121,985.66	\$71,455.33	\$71,455.33	\$71,455.33	\$71,455.33	\$50,530.33	
440000	Ayudas sociales	\$0.00	\$121,985.66	\$121,985.66	\$71,455.33	\$71,455.33	\$71,455.33	\$71,455.33	\$50,530.33	
441000	Ayudas sociales a personas	\$0.00	\$35,727.66	\$35,727.66	\$71,455.33	\$71,455.33	\$71,455.33	\$71,455.33	-\$35,727.67	
441001	Ayudas sociales a personas	\$0.00	\$35,727.66	\$35,727.66	\$71,455.33	\$71,455.33	\$71,455.33	\$71,455.33	-\$35,727.67	
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$86,258.00	\$86,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,258.00	
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$86,258.00	\$86,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,258.00	
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
590000	Activos intangibles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
597000	Licencias informáticas e intelectuales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
597001	Licencias informáticas e intelectuales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fondo de Fiscalización y Recaudación		\$799,370.94	\$246,887.06	\$1,046,258.00	\$501,315.33	\$501,315.33	\$501,315.33	\$501,315.33	\$544,942.67	
21077 Fondo de Fomento Municipal 2021										
100000	SERVICIOS PERSONALES	\$10,693,757.63	-\$8,677.63	\$10,635,080.00	\$4,213,230.00	\$4,213,230.00	\$4,213,230.00	\$4,213,230.00	\$6,421,850.00	
110000	Remuneraciones al personal de carácter permanente	\$8,583,368.16	-\$1,216,256.16	\$7,367,112.00	\$3,549,924.00	\$3,549,924.00	\$3,549,924.00	\$3,549,924.00	\$3,817,188.00	
111000	Dietas	\$2,808,030.36	-\$102.36	\$2,807,928.00	\$1,403,964.00	\$1,403,964.00	\$1,403,964.00	\$1,403,964.00	\$1,403,964.00	



111001	Dietas	\$2,808,030.36	\$102.36	\$2,807,928.00	\$1,403,964.00	\$1,403,964.00	\$1,403,964.00	\$1,403,964.00	\$1,403,964.00
113000	Sueldos base al personal permanente	\$5,775,337.80	-\$1,216,153.80	\$4,559,184.00	\$2,145,960.00	\$2,145,960.00	\$2,145,960.00	\$2,145,960.00	\$2,413,224.00
113001	Sueldos base al personal permanente	\$5,775,337.80	-\$1,216,153.80	\$4,559,184.00	\$2,145,960.00	\$2,145,960.00	\$2,145,960.00	\$2,145,960.00	\$2,413,224.00
130000	Remuneraciones adicionales y especiales	\$1,736,181.47	-\$52,734.47	\$1,683,447.00	\$212,110.00	\$212,110.00	\$212,110.00	\$212,110.00	\$1,471,337.00
131000	Primas por años de servicios efectivos prestados	\$0.00	\$229,059.00	\$229,059.00	\$124,488.00	\$124,488.00	\$124,488.00	\$124,488.00	\$104,571.00
131001	Primas por años de servicios efectivos prestados	\$0.00	\$229,059.00	\$229,059.00	\$124,488.00	\$124,488.00	\$124,488.00	\$124,488.00	\$104,571.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,701,181.47	-\$306,793.47	\$1,394,388.00	\$71,466.00	\$71,466.00	\$71,466.00	\$71,466.00	\$1,322,922.00
132001	Primas de vacaciones, dominical y gratificación de fin de año	\$1,701,181.47	-\$306,793.47	\$1,394,388.00	\$71,466.00	\$71,466.00	\$71,466.00	\$71,466.00	\$1,322,922.00
133000	Horas extraordinarias	\$35,000.00	\$25,000.00	\$60,000.00	\$16,156.00	\$16,156.00	\$16,156.00	\$16,156.00	\$43,844.00
133001	Horas extraordinarias	\$35,000.00	\$25,000.00	\$60,000.00	\$16,156.00	\$16,156.00	\$16,156.00	\$16,156.00	\$43,844.00
150000	Otras prestaciones sociales y económicas	\$274,208.00	\$1,210,313.00	\$1,484,521.00	\$451,196.00	\$451,196.00	\$451,196.00	\$451,196.00	\$1,033,325.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$40,000.00	\$540,200.00	\$580,200.00	\$233,268.00	\$233,268.00	\$233,268.00	\$233,268.00	\$346,932.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$40,000.00	\$540,200.00	\$580,200.00	\$233,268.00	\$233,268.00	\$233,268.00	\$233,268.00	\$346,932.00
152000	Indemnizaciones	\$100,000.00	\$300,000.00	\$400,000.00	\$32,427.00	\$32,427.00	\$32,427.00	\$32,427.00	\$367,573.00
152001	Indemnizaciones	\$100,000.00	\$300,000.00	\$400,000.00	\$32,427.00	\$32,427.00	\$32,427.00	\$32,427.00	\$367,573.00
154000	Prestaciones contractuales	\$134,208.00	\$370,113.00	\$504,321.00	\$185,501.00	\$185,501.00	\$185,501.00	\$185,501.00	\$318,820.00
154001	Prestaciones contractuales	\$134,208.00	\$370,113.00	\$504,321.00	\$185,501.00	\$185,501.00	\$185,501.00	\$185,501.00	\$318,820.00
160000	Previsiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
200000	MATERIALES Y SUMINISTROS	\$175,000.00	-\$19,006.24	\$155,993.76	\$126,631.76	\$126,631.76	\$126,631.76	\$126,631.76	\$29,362.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$15,000.00	\$35,000.00	\$50,000.00	\$20,638.00	\$20,638.00	\$20,638.00	\$20,638.00	\$29,362.00
216000	Material de limpieza	\$15,000.00	\$35,000.00	\$50,000.00	\$20,638.00	\$20,638.00	\$20,638.00	\$20,638.00	\$29,362.00
216001	Material de limpieza	\$15,000.00	\$35,000.00	\$50,000.00	\$20,638.00	\$20,638.00	\$20,638.00	\$20,638.00	\$29,362.00
240000	Materiales y artículos de construcción y de reparación	\$50,000.00	\$12,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$12,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$0.00
246001	Material eléctrico y electrónico	\$50,000.00	\$12,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$62,533.28	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,000.00	-\$6,539.52	\$43,460.48	\$43,460.48	\$43,460.48	\$43,460.48	\$43,460.48	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	-\$6,539.52	\$43,460.48	\$43,460.48	\$43,460.48	\$43,460.48	\$43,460.48	\$0.00
253001	Medicinas y productos farmacéuticos	\$50,000.00	-\$6,539.52	\$43,460.48	\$43,460.48	\$43,460.48	\$43,460.48	\$43,460.48	\$0.00
260000	Combustibles, lubricantes y aditivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$230,452.29	-\$658,123.55	-\$427,671.26	\$90,933.80	\$90,933.80	\$90,933.80	\$90,933.80	-\$518,605.06
310000	Servicios básicos	\$99,952.29	-\$651,779.95	-\$551,827.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$551,827.66



311000	Energía eléctrica	\$49,952.29			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	29
311001	Energía eléctrica	\$49,952.29	-\$601,779.95	-\$551,827.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$551,827.66
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
341000	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
341001	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$40,000.00	\$31,398.40	\$71,398.40	\$76,793.40	\$76,793.40	\$76,793.40	\$76,793.40	\$76,793.40	-\$5,395.00
351000	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$29,563.00	\$54,563.00	\$59,958.00	\$59,958.00	\$59,958.00	\$59,958.00	\$59,958.00	-\$5,395.00
351001	Conservación y mantenimiento menor de inmuebles	\$25,000.00	\$29,563.00	\$54,563.00	\$59,958.00	\$59,958.00	\$59,958.00	\$59,958.00	\$59,958.00	-\$5,395.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$7,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$7,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$12,375.40	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$5,000.00	-\$540.00	\$4,460.00	\$4,460.00	\$4,460.00	\$4,460.00	\$4,460.00	\$4,460.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$5,000.00	-\$540.00	\$4,460.00	\$4,460.00	\$4,460.00	\$4,460.00	\$4,460.00	\$4,460.00	\$0.00
380000	Servicios oficiales	\$65,000.00	-\$12,742.00	\$52,258.00	\$14,140.40	\$14,140.40	\$14,140.40	\$14,140.40	\$14,140.40	\$38,117.60
381000	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$15,000.00	\$37,258.00	\$52,258.00	\$14,140.40	\$14,140.40	\$14,140.40	\$14,140.40	\$14,140.40	\$38,117.60
382001	Gastos de orden social y cultural	\$15,000.00	\$37,258.00	\$52,258.00	\$14,140.40	\$14,140.40	\$14,140.40	\$14,140.40	\$14,140.40	\$38,117.60
390000	Otros servicios generales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$300,000.00	\$16,968.84	\$316,968.84	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	\$86,920.83
440000	Ayudas sociales	\$100,000.00	\$116,968.84	\$216,968.84	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	-\$13,079.17
441000	Ayudas sociales a personas	\$100,000.00	\$116,968.84	\$216,968.84	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	-\$13,079.17
441001	Ayudas sociales a personas	\$100,000.00	\$116,968.84	\$216,968.84	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	\$230,048.01	-\$13,079.17
450000	Pensiones y jubilaciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
452000	Jubilaciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
452001	Jubilaciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

Fondo de Fomento Municipal 2021 \$11,399,209.92 **-\$718,838.58** \$10,680,371.34 \$4,660,843.57 \$4,660,843.57 \$4,660,843.57 \$4,660,843.57 \$6,019,527.77

21080 Fondo General de Participaciones 2021

100000	SERVICIOS PERSONALES	\$22,427,278.99	\$1,500,403.02	\$23,927,682.01	\$10,177,674.00	\$10,177,674.00	\$10,177,674.00	\$10,177,674.00	\$13,750,008.01
110000	Remuneraciones al personal de carácter permanente	\$17,762,242.68	\$1,769,317.32	\$19,531,560.00	\$9,736,461.00	\$9,736,461.00	\$9,736,461.00	\$9,736,461.00	\$9,795,099.00
113000	Sueldos base al personal permanente	\$17,762,242.68	\$1,769,317.32	\$19,531,560.00	\$9,736,461.00	\$9,736,461.00	\$9,736,461.00	\$9,736,461.00	\$9,795,099.00
113001	Sueldos base al personal permanente	\$17,762,242.68	\$1,769,317.32	\$19,531,560.00	\$9,736,461.00	\$9,736,461.00	\$9,736,461.00	\$9,736,461.00	\$9,795,099.00
130000	Remuneraciones adicionales y especiales	\$3,588,403.63	\$307,718.38	\$3,896,122.01	\$122,554.00	\$122,554.00	\$122,554.00	\$122,554.00	\$3,773,568.01
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,588,403.63	\$307,718.38	\$3,896,122.01	\$122,554.00	\$122,554.00	\$122,554.00	\$122,554.00	\$3,773,568.01

132001	Primas de vacaciones dominical y gratificación de fin de año	\$3,553,403.63	\$262,718.38	\$3,816,122.01	\$93,547.00	\$93,547.00	\$93,547.00	\$93,547.00	\$3,722,575.01
133000	Horas extraordinarias	\$35,000.00	\$45,000.00	\$80,000.00	\$29,007.00	\$29,007.00	\$29,007.00	\$29,007.00	\$50,993.00
133001	Horas extraordinarias	\$35,000.00	\$45,000.00	\$80,000.00	\$29,007.00	\$29,007.00	\$29,007.00	\$29,007.00	\$50,993.00
150000	Otras prestaciones sociales y económicas	\$968,400.00	-\$618,400.00	\$350,000.00	\$318,659.00	\$318,659.00	\$318,659.00	\$318,659.00	\$31,341.00
152000	Indemnizaciones	\$200,000.00	\$150,000.00	\$350,000.00	\$318,659.00	\$318,659.00	\$318,659.00	\$318,659.00	\$31,341.00
152001	Indemnizaciones	\$200,000.00	\$150,000.00	\$350,000.00	\$318,659.00	\$318,659.00	\$318,659.00	\$318,659.00	\$31,341.00
154000	Prestaciones contractuales	\$668,400.00	-\$668,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154001	Prestaciones contractuales	\$668,400.00	-\$668,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001	Otras prestaciones sociales y económicas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$108,232.68	\$41,767.32	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$108,232.68	\$41,767.32	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
161001	Previsiones de carácter laboral, económica y de seguridad social	\$108,232.68	\$41,767.32	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
200000	MATERIALES Y SUMINISTROS	\$296,323.18	-\$157,521.56	\$138,801.62	\$9,077.09	\$9,077.09	\$9,077.09	\$9,077.09	\$129,724.53
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$155,000.00	-\$70,000.00	\$85,000.00	\$8,437.09	\$8,437.09	\$8,437.09	\$8,437.09	\$76,562.91
211000	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$15,000.00	\$50,000.00	\$8,437.09	\$8,437.09	\$8,437.09	\$8,437.09	\$41,562.91
211001	Materiales, útiles y equipos menores de oficina	\$35,000.00	\$15,000.00	\$50,000.00	\$8,437.09	\$8,437.09	\$8,437.09	\$8,437.09	\$41,562.91
212000	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
212001	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
213000	Material estadístico y geográfico	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214001	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$116,323.18	-\$62,521.56	\$53,801.62	\$640.00	\$640.00	\$640.00	\$640.00	\$53,161.62
261000	Combustibles, lubricantes y aditivos	\$116,323.18	-\$62,521.56	\$53,801.62	\$640.00	\$640.00	\$640.00	\$640.00	\$53,161.62
261001	Combustibles, lubricantes y aditivos	\$116,323.18	-\$62,521.56	\$53,801.62	\$640.00	\$640.00	\$640.00	\$640.00	\$53,161.62
290000	Herramientas, refacciones y accesorios menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,031,077.01	-\$362,542.42	\$668,534.59	\$756,504.58	\$756,504.58	\$756,504.58	\$756,504.58	-\$87,969.99
310000	Servicios básicos	\$309,277.01	-\$396,995.50	-\$87,718.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$87,718.49
311000	Energía eléctrica	\$309,277.01	-\$396,995.50	-\$87,718.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$87,718.49
311001	Energía eléctrica	\$309,277.01	-\$396,995.50	-\$87,718.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$87,718.49
320000	Servicios de arrendamiento	\$50,000.00	\$7,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$50,000.00	\$7,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$50,000.00	\$7,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$57,768.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$100,000.00	-\$65,200.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$100,000.00	-\$65,200.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$100,000.00	-\$65,200.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00



341000	Servicios financieros y bancarios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	31
341001	Servicios financieros y bancarios	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$150,000.00	\$17,679.90	\$167,679.90	\$208,196.58	\$208,196.58	\$208,196.58	\$208,196.58	\$208,196.58	-\$40,516.68
351000	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$18,986.32	\$131,013.68	\$135,054.18	\$135,054.18	\$135,054.18	\$135,054.18	\$135,054.18	-\$4,040.50
351001	Conservación y mantenimiento menor de inmuebles	\$150,000.00	-\$18,986.32	\$131,013.68	\$135,054.18	\$135,054.18	\$135,054.18	\$135,054.18	\$135,054.18	-\$4,040.50
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$36,666.22	\$36,666.22	\$73,142.40	\$73,142.40	\$73,142.40	\$73,142.40	\$73,142.40	-\$36,476.18
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$36,666.22	\$36,666.22	\$73,142.40	\$73,142.40	\$73,142.40	\$73,142.40	\$73,142.40	-\$36,476.18
380000	Servicios oficiales	\$150,000.00	-\$47,161.00	\$102,839.00	\$102,839.00	\$102,839.00	\$102,839.00	\$102,839.00	\$102,839.00	\$0.00
381000	Gastos de ceremonial	\$100,000.00	-\$95,911.00	\$4,089.00	\$4,089.00	\$4,089.00	\$4,089.00	\$4,089.00	\$4,089.00	\$0.00
381001	Gastos de ceremonial	\$100,000.00	-\$95,911.00	\$4,089.00	\$4,089.00	\$4,089.00	\$4,089.00	\$4,089.00	\$4,089.00	\$0.00
382000	Gastos de orden social y cultural	\$50,000.00	\$48,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$0.00
382001	Gastos de orden social y cultural	\$50,000.00	\$48,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$98,750.00	\$0.00
390000	Otros servicios generales	\$270,000.00	\$121,366.18	\$391,366.18	\$352,901.00	\$352,901.00	\$352,901.00	\$352,901.00	\$352,901.00	\$38,465.18
391000	Servicios funerarios y de cementerios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$200,000.00	\$191,366.18	\$391,366.18	\$352,901.00	\$352,901.00	\$352,901.00	\$352,901.00	\$352,901.00	\$38,465.18
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$200,000.00	\$191,366.18	\$391,366.18	\$352,901.00	\$352,901.00	\$352,901.00	\$352,901.00	\$352,901.00	\$38,465.18
399000	Otros servicios generales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399001	Otros servicios generales	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$765,995.00	\$73,893.06	\$839,888.06	\$598,450.56	\$598,450.56	\$598,450.56	\$598,450.56	\$598,450.56	\$241,437.50
420000	Transferencias al resto del sector público	\$295,995.00	-\$995.00	\$295,000.00	\$155,082.50	\$155,082.50	\$155,082.50	\$155,082.50	\$155,082.50	\$139,917.50
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$295,995.00	-\$995.00	\$295,000.00	\$155,082.50	\$155,082.50	\$155,082.50	\$155,082.50	\$155,082.50	\$139,917.50
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$295,995.00	-\$995.00	\$295,000.00	\$155,082.50	\$155,082.50	\$155,082.50	\$155,082.50	\$155,082.50	\$139,917.50
440000	Ayudas sociales	\$270,000.00	\$162,269.06	\$432,269.06	\$418,693.06	\$418,693.06	\$418,693.06	\$418,693.06	\$418,693.06	\$13,576.00
441000	Ayudas sociales a personas	\$100,000.00	\$292,269.06	\$392,269.06	\$388,228.56	\$388,228.56	\$388,228.56	\$388,228.56	\$388,228.56	\$4,040.50
441001	Ayudas sociales a personas	\$100,000.00	\$292,269.06	\$392,269.06	\$388,228.56	\$388,228.56	\$388,228.56	\$388,228.56	\$388,228.56	\$4,040.50
442000	Becas y otras ayudas para programas de capacitación	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas y otras ayudas para programas de capacitación	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$40,000.00	\$30,464.50	\$30,464.50	\$30,464.50	\$30,464.50	\$30,464.50	\$9,535.50
445001	Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	\$0.00	\$40,000.00	\$30,464.50	\$30,464.50	\$30,464.50	\$30,464.50	\$30,464.50	\$9,535.50
450000	Pensiones y jubilaciones	\$200,000.00	-\$87,381.00	\$112,619.00	\$24,675.00	\$24,675.00	\$24,675.00	\$24,675.00	\$24,675.00	\$87,944.00
452000	Jubilaciones	\$200,000.00	-\$87,381.00	\$112,619.00	\$24,675.00	\$24,675.00	\$24,675.00	\$24,675.00	\$24,675.00	\$87,944.00
452001	Jubilaciones	\$200,000.00	-\$87,381.00	\$112,619.00	\$24,675.00	\$24,675.00	\$24,675.00	\$24,675.00	\$24,675.00	\$87,944.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$210,000.00	-\$103,368.32	\$106,631.68	\$57,056.68	\$57,056.68	\$57,056.68	\$57,056.68	\$57,056.68	\$49,575.00
510000	Mobiliario y equipo de administración	\$160,000.00	-\$53,368.32	\$106,631.68	\$57,056.68	\$57,056.68	\$57,056.68	\$57,056.68	\$57,056.68	\$49,575.00
511000	Muebles de oficina y estantería	\$60,000.00	\$9,991.00	\$69,991.00	\$20,416.00	\$20,416.00	\$20,416.00	\$20,416.00	\$20,416.00	\$49,575.00
511001	Muebles de oficina y estantería	\$60,000.00	\$9,991.00	\$69,991.00	\$20,416.00	\$20,416.00	\$20,416.00	\$20,416.00	\$20,416.00	\$49,575.00
515000	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$63,359.32	\$36,640.68	\$36,640.68	\$36,640.68	\$36,640.68	\$36,640.68	\$36,640.68	\$0.00



515001	Equipo de cómputo y de tecnología de la información	\$100,000.00	\$100,000.00	\$36,640.68	\$36,640.68	\$36,640.68	\$36,640.68	\$36,640.68	\$0.00	32
560000	Maquinaria, otros equipos y herramientas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
569000	Otros equipos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
569001	Otros equipos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fondo General de Participaciones 2021		\$24,730,674.18	\$950,863.78	\$25,681,537.96	\$11,598,762.91	\$11,598,762.91	\$11,598,762.91	\$11,598,762.91	\$14,082,775.05	

21089 Recursos Propios 2021

100000	SERVICIOS PERSONALES	\$403,297.00	-\$90,000.00	\$313,297.00	\$235,747.00	\$235,747.00	\$235,747.00	\$235,747.00	\$77,550.00	
110000	Remuneraciones al personal de carácter permanente	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
112000	Haberes	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
112001	Haberes	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
120000	Remuneraciones al personal de carácter transitorio	\$180,000.00	\$50,000.00	\$230,000.00	\$202,284.00	\$202,284.00	\$202,284.00	\$202,284.00	\$27,716.00	
122000	Sueldos base al personal eventual	\$180,000.00	\$50,000.00	\$230,000.00	\$202,284.00	\$202,284.00	\$202,284.00	\$202,284.00	\$27,716.00	
122001	Sueldos base al personal eventual	\$180,000.00	\$50,000.00	\$230,000.00	\$202,284.00	\$202,284.00	\$202,284.00	\$202,284.00	\$27,716.00	
130000	Remuneraciones adicionales y especiales	\$13,348.00	\$0.00	\$13,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,348.00	
131000	Primas por años de servicios efectivos prestados	\$13,348.00	\$0.00	\$13,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,348.00	
131001	Primas por años de servicios efectivos prestados	\$13,348.00	\$0.00	\$13,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,348.00	
150000	Otras prestaciones sociales y económicas	\$69,949.00	\$0.00	\$69,949.00	\$33,463.00	\$33,463.00	\$33,463.00	\$33,463.00	\$36,486.00	
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$19,949.00	\$0.00	\$19,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$19,949.00	\$0.00	\$19,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	
152000	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$33,463.00	\$33,463.00	\$33,463.00	\$33,463.00	\$16,537.00	
152001	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$33,463.00	\$33,463.00	\$33,463.00	\$33,463.00	\$16,537.00	
155000	Apoyos a la capacitación de los servidores públicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
155001	Apoyos a la capacitación de los servidores públicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$2,349,495.00	-\$882,110.60	\$1,467,384.40	\$982,426.12	\$982,426.12	\$982,426.12	\$982,426.12	\$484,958.28	
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$411,521.00	-\$125,561.02	\$285,959.98	\$205,502.22	\$205,502.22	\$205,502.22	\$205,502.22	\$80,457.76	
211000	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$35,959.98	\$135,959.98	\$150,084.65	\$150,084.65	\$150,084.65	\$150,084.65	-\$14,124.67	
211001	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$0.00	\$100,000.00	\$78,164.65	\$78,164.65	\$78,164.65	\$78,164.65	\$21,835.35	
211002	Muebles de Oficina y Estantería	\$0.00	\$35,959.98	\$35,959.98	\$71,920.00	\$71,920.00	\$71,920.00	\$71,920.00	-\$35,960.02	
212000	Materiales y útiles de impresión y reproducción	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
212001	Materiales y útiles de impresión y reproducción	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
214000	Materiales, útiles y equipos menores de tecnologías de la información v comunicaciones	\$50,000.00	-\$10,000.00	\$40,000.00	\$29,195.70	\$29,195.70	\$29,195.70	\$29,195.70	\$10,804.30	
214001	Materiales, útiles y equipos menores de tecnologías de la información v comunicaciones	\$50,000.00	-\$10,000.00	\$40,000.00	\$29,195.70	\$29,195.70	\$29,195.70	\$29,195.70	\$10,804.30	
215000	Material impreso e información digital	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
215001	Material impreso e información digital	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
216000	Material de limpieza	\$61,521.00	-\$21,521.00	\$40,000.00	\$23,031.87	\$23,031.87	\$23,031.87	\$23,031.87	\$16,968.13	
216001	Material de limpieza	\$61,521.00	-\$21,521.00	\$40,000.00	\$23,031.87	\$23,031.87	\$23,031.87	\$23,031.87	\$16,968.13	
218000	Materiales para el registro e identificación de bienes y personas	\$100,000.00	-\$55,000.00	\$45,000.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$41,810.00	
218001	Materiales para el registro e identificación de bienes y personas	\$100,000.00	-\$55,000.00	\$45,000.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$41,810.00	



220000	Alimentos y utensilios	\$185,000.00	\$16,174.98	\$201,174.98	\$218,883.97	\$218,883.97	\$218,883.97	\$218,883.97	\$17,708.99	33
221000	Productos alimenticios para personas	\$175,000.00	\$25,000.00	\$200,000.00	\$216,533.97	\$216,533.97	\$216,533.97	\$216,533.97	-\$16,533.97	
221001	Productos alimenticios para personas	\$175,000.00	\$25,000.00	\$200,000.00	\$216,533.97	\$216,533.97	\$216,533.97	\$216,533.97	-\$16,533.97	
223000	Utensilios para el servicio de alimentación	\$10,000.00	-\$8,825.02	\$1,174.98	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00	-\$1,175.02	
223001	Utensilios para el servicio de alimentación	\$10,000.00	-\$8,825.02	\$1,174.98	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00	-\$1,175.02	
230000	Materias primas y materiales de producción y comercialización	\$15,000.00	\$35,000.00	\$50,000.00	\$28,157.00	\$28,157.00	\$28,157.00	\$28,157.00	\$21,843.00	
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$15,000.00	\$35,000.00	\$50,000.00	\$28,157.00	\$28,157.00	\$28,157.00	\$28,157.00	\$21,843.00	
231001	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$15,000.00	\$35,000.00	\$50,000.00	\$28,157.00	\$28,157.00	\$28,157.00	\$28,157.00	\$21,843.00	
240000	Materiales y artículos de construcción y de reparación	\$442,974.00	-\$227,100.96	\$215,873.04	\$62,701.92	\$62,701.92	\$62,701.92	\$62,701.92	\$153,171.12	
241000	Productos minerales no metálicos	\$77,974.00	-\$47,974.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
241001	Productos minerales no metálicos	\$77,974.00	-\$47,974.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
242000	Cemento y productos de concreto	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
242001	Cemento y productos de concreto	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
243000	Cal, yeso y productos de yeso	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
243001	Cal, yeso y productos de yeso	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
244000	Madera y productos de madera	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
244001	Madera y productos de madera	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
246000	Material eléctrico y electrónico	\$250,000.00	-\$150,000.00	\$100,000.00	\$49,816.98	\$49,816.98	\$49,816.98	\$49,816.98	\$50,183.02	
246001	Material eléctrico y electrónico	\$250,000.00	-\$150,000.00	\$100,000.00	\$49,816.98	\$49,816.98	\$49,816.98	\$49,816.98	\$50,183.02	
248000	Materiales complementarios	\$0.00	\$15,873.04	\$15,873.04	\$8,253.94	\$8,253.94	\$8,253.94	\$8,253.94	\$7,619.10	
248001	Materiales complementarios	\$0.00	\$15,873.04	\$15,873.04	\$8,253.94	\$8,253.94	\$8,253.94	\$8,253.94	\$7,619.10	
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$30,000.00	\$30,000.00	\$4,631.00	\$4,631.00	\$4,631.00	\$4,631.00	\$25,369.00	
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$15,000.00	\$15,000.00	\$2,391.00	\$2,391.00	\$2,391.00	\$2,391.00	\$12,609.00	
249002	Material Hidraulico	\$0.00	\$15,000.00	\$15,000.00	\$2,240.00	\$2,240.00	\$2,240.00	\$2,240.00	\$12,760.00	
250000	Productos químicos, farmacéuticos y de laboratorio	\$150,000.00	\$52,999.02	\$202,999.02	\$91,282.30	\$91,282.30	\$91,282.30	\$91,282.30	\$111,716.72	
251000	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$16,400.00	
251001	Productos químicos básicos	\$25,000.00	\$0.00	\$25,000.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$16,400.00	
252000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$5,850.90	\$5,850.90	\$5,850.90	\$5,850.90	\$19,149.10	
252001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$5,850.90	\$5,850.90	\$5,850.90	\$5,850.90	\$19,149.10	
253000	Medicinas y productos farmacéuticos	\$100,000.00	-\$20,000.00	\$80,000.00	\$33,590.00	\$33,590.00	\$33,590.00	\$33,590.00	\$46,410.00	
253001	Medicinas y productos farmacéuticos	\$100,000.00	-\$20,000.00	\$80,000.00	\$33,590.00	\$33,590.00	\$33,590.00	\$33,590.00	\$46,410.00	
254000	Materiales, accesorios y suministros médicos	\$0.00	\$62,500.00	\$62,500.00	\$36,902.00	\$36,902.00	\$36,902.00	\$36,902.00	\$25,598.00	
254001	Materiales, accesorios y suministros médicos	\$0.00	\$62,500.00	\$62,500.00	\$36,902.00	\$36,902.00	\$36,902.00	\$36,902.00	\$25,598.00	
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,999.00	\$7,999.00	\$4,744.40	\$4,744.40	\$4,744.40	\$4,744.40	\$3,254.60	
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,999.00	\$7,999.00	\$4,744.40	\$4,744.40	\$4,744.40	\$4,744.40	\$3,254.60	
259000	Otros productos químicos	\$0.00	\$2,500.02	\$2,500.02	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$905.02	
259001	Otros productos químicos	\$0.00	\$2,500.02	\$2,500.02	\$1,595.00	\$1,595.00	\$1,595.00	\$1,595.00	\$905.02	
260000	Combustibles, lubricantes y aditivos	\$700,000.00	-\$685,000.00	\$15,000.00	\$10,192.55	\$10,192.55	\$10,192.55	\$10,192.55	\$4,807.45	
261000	Combustibles, lubricantes y aditivos	\$700,000.00	-\$685,000.00	\$15,000.00	\$10,192.55	\$10,192.55	\$10,192.55	\$10,192.55	\$4,807.45	
261001	Combustibles, lubricantes y aditivos	\$700,000.00	-\$685,000.00	\$15,000.00	\$10,192.55	\$10,192.55	\$10,192.55	\$10,192.55	\$4,807.45	



270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$350,000.00	\$73,465.90	\$276,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$100,000.00	34
271000	Vestuario y uniformes	\$100,000.00	\$76,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$0.00	
271001	Vestuario y uniformes	\$100,000.00	\$76,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$176,514.10	\$0.00	
273000	Artículos deportivos	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
273001	Artículos deportivos	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
280000	Materiales y suministros para seguridad	\$0.00	\$24,680.60	\$24,680.60	\$9,361.20	\$9,361.20	\$9,361.20	\$9,361.20	\$15,319.40	
282000	Materiales de seguridad pública	\$0.00	\$24,680.60	\$24,680.60	\$9,361.20	\$9,361.20	\$9,361.20	\$9,361.20	\$15,319.40	
282001	Materiales de seguridad pública	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
282002	Materiales diversos y Señales de Tránsito	\$0.00	\$4,680.60	\$4,680.60	\$9,361.20	\$9,361.20	\$9,361.20	\$9,361.20	-\$4,680.60	
290000	Herramientas, refacciones y accesorios menores	\$95,000.00	\$100,182.68	\$195,182.68	\$179,830.86	\$179,830.86	\$179,830.86	\$179,830.86	\$15,351.82	
291000	Herramientas menores	\$70,000.00	\$0.00	\$70,000.00	\$69,812.40	\$69,812.40	\$69,812.40	\$69,812.40	\$187.60	
291001	Herramientas menores	\$70,000.00	\$0.00	\$70,000.00	\$69,812.40	\$69,812.40	\$69,812.40	\$69,812.40	\$187.60	
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$6,810.82	\$6,810.82	\$6,810.82	\$6,810.82	\$18,189.18	
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$25,000.00	\$0.00	\$25,000.00	\$6,810.82	\$6,810.82	\$6,810.82	\$6,810.82	\$18,189.18	
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$100,182.68	\$100,182.68	\$103,207.64	\$103,207.64	\$103,207.64	\$103,207.64	-\$3,024.96	
296001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$100,182.68	\$100,182.68	\$103,207.64	\$103,207.64	\$103,207.64	\$103,207.64	-\$3,024.96	
300000	SERVICIOS GENERALES	\$3,454,881.56	\$462,235.00	\$3,917,116.56	\$2,117,815.42	\$2,117,815.42	\$2,117,815.42	\$2,117,815.42	\$1,799,301.14	
310000	Servicios básicos	\$785,500.00	-\$39,227.00	\$746,273.00	\$190,878.84	\$190,878.84	\$190,878.84	\$190,878.84	\$555,394.16	
311000	Energía eléctrica	\$650,000.00	-\$649,227.00	\$773.00	\$773.00	\$773.00	\$773.00	\$773.00	\$0.00	
311001	Energía eléctrica	\$650,000.00	-\$649,227.00	\$773.00	\$773.00	\$773.00	\$773.00	\$773.00	\$0.00	
312000	Gas	\$30,000.00	\$20,000.00	\$50,000.00	\$369.00	\$369.00	\$369.00	\$369.00	\$49,631.00	
312001	Gas	\$30,000.00	\$20,000.00	\$50,000.00	\$369.00	\$369.00	\$369.00	\$369.00	\$49,631.00	
314000	Telefonía tradicional	\$80,000.00	-\$35,000.00	\$45,000.00	\$30,022.00	\$30,022.00	\$30,022.00	\$30,022.00	\$14,978.00	
314001	Telefonía tradicional	\$80,000.00	-\$35,000.00	\$45,000.00	\$30,022.00	\$30,022.00	\$30,022.00	\$30,022.00	\$14,978.00	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$25,000.00	\$625,000.00	\$650,000.00	\$159,466.67	\$159,466.67	\$159,466.67	\$159,466.67	\$490,533.33	
317001	Servicios de acceso de Internet, redes y procesamiento de información	\$25,000.00	\$625,000.00	\$650,000.00	\$159,466.67	\$159,466.67	\$159,466.67	\$159,466.67	\$490,533.33	
318000	Servicios postales y telegráficos	\$500.00	\$0.00	\$500.00	\$248.17	\$248.17	\$248.17	\$248.17	\$251.83	
318001	Servicios postales y telegráficos	\$500.00	\$0.00	\$500.00	\$248.17	\$248.17	\$248.17	\$248.17	\$251.83	
320000	Servicios de arrendamiento	\$230,000.00	\$622,500.00	\$852,500.00	\$684,062.11	\$684,062.11	\$684,062.11	\$684,062.11	\$168,437.89	
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$50,000.00	-\$35,000.00	\$15,000.00	\$4,142.11	\$4,142.11	\$4,142.11	\$4,142.11	\$10,857.89	
323001	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$50,000.00	-\$35,000.00	\$15,000.00	\$4,142.11	\$4,142.11	\$4,142.11	\$4,142.11	\$10,857.89	
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$100,000.00	\$200,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$55,000.00	
325001	Arrendamiento de equipo de transporte	\$100,000.00	\$100,000.00	\$200,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$55,000.00	
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$80,000.00	\$550,000.00	\$630,000.00	\$529,700.00	\$529,700.00	\$529,700.00	\$529,700.00	\$100,300.00	
326001	Arrendamiento de maquinaria, otros equipos y herramientas	\$80,000.00	\$550,000.00	\$630,000.00	\$529,700.00	\$529,700.00	\$529,700.00	\$529,700.00	\$100,300.00	
329000	Otros arrendamientos	\$0.00	\$7,500.00	\$7,500.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$2,280.00	
329001	Otros arrendamientos	\$0.00	\$7,500.00	\$7,500.00	\$5,220.00	\$5,220.00	\$5,220.00	\$5,220.00	\$2,280.00	
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$513,147.86	-\$68,147.86	\$445,000.00	\$293,888.45	\$293,888.45	\$293,888.45	\$293,888.45	\$151,111.55	
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$350,000.00	-\$100,000.00	\$250,000.00	\$140,795.30	\$140,795.30	\$140,795.30	\$140,795.30	\$109,204.70	
332001	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$350,000.00	-\$100,000.00	\$250,000.00	\$140,795.30	\$140,795.30	\$140,795.30	\$140,795.30	\$109,204.70	



333000	Servicios de consultoría administrativa, procesos técnicos y en tecnologías de la información	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$2,820.00
334001	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$2,820.00
335000	Servicios de investigación científica y desarrollo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335001	Servicios de investigación científica y desarrollo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$70,000.00	\$80,000.00	\$70,358.00	\$70,358.00	\$70,358.00	\$70,358.00	\$9,642.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,000.00	\$70,000.00	\$80,000.00	\$70,358.00	\$70,358.00	\$70,358.00	\$70,358.00	\$9,642.00
339000	Servicios profesionales, científicos y técnicos integrales	\$73,147.86	\$26,852.14	\$100,000.00	\$70,555.15	\$70,555.15	\$70,555.15	\$70,555.15	\$29,444.85
339001	Servicios profesionales, científicos y técnicos integrales	\$73,147.86	\$26,852.14	\$100,000.00	\$70,555.15	\$70,555.15	\$70,555.15	\$70,555.15	\$29,444.85
340000	Servicios financieros, bancarios y comerciales	\$104,116.00	\$65,884.00	\$170,000.00	\$85,557.73	\$85,557.73	\$85,557.73	\$85,557.73	\$84,442.27
341000	Servicios financieros y bancarios	\$5,000.00	\$55,000.00	\$60,000.00	\$23,643.25	\$23,643.25	\$23,643.25	\$23,643.25	\$36,356.75
341001	Servicios financieros y bancarios	\$5,000.00	\$55,000.00	\$60,000.00	\$23,643.25	\$23,643.25	\$23,643.25	\$23,643.25	\$36,356.75
343000	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$10,000.00	\$10,000.00	\$2,380.77	\$2,380.77	\$2,380.77	\$2,380.77	\$7,619.23
343001	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$10,000.00	\$10,000.00	\$2,380.77	\$2,380.77	\$2,380.77	\$2,380.77	\$7,619.23
345000	Seguro de bienes patrimoniales	\$70,000.00	-\$20,000.00	\$50,000.00	\$30,417.62	\$30,417.62	\$30,417.62	\$30,417.62	\$19,582.38
345001	Seguro de bienes patrimoniales	\$70,000.00	-\$20,000.00	\$50,000.00	\$30,417.62	\$30,417.62	\$30,417.62	\$30,417.62	\$19,582.38
347000	Fletes y maniobras	\$29,116.00	\$20,884.00	\$50,000.00	\$29,116.09	\$29,116.09	\$29,116.09	\$29,116.09	\$20,883.91
347001	Fletes y maniobras	\$29,116.00	\$20,884.00	\$50,000.00	\$29,116.09	\$29,116.09	\$29,116.09	\$29,116.09	\$20,883.91
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$554,525.70	\$135,474.30	\$690,000.00	\$488,090.54	\$488,090.54	\$488,090.54	\$488,090.54	\$201,909.46
351000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$80,000.00	\$180,000.00	\$123,563.01	\$123,563.01	\$123,563.01	\$123,563.01	\$56,436.99
351001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$80,000.00	\$180,000.00	\$123,563.01	\$123,563.01	\$123,563.01	\$123,563.01	\$56,436.99
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,514.00
352001	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,486.00	\$2,514.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$58,598.28	\$58,598.28	\$58,598.28	\$58,598.28	\$91,401.72
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$58,598.28	\$58,598.28	\$58,598.28	\$58,598.28	\$91,401.72
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$294,525.70	\$55,474.30	\$350,000.00	\$303,443.25	\$303,443.25	\$303,443.25	\$303,443.25	\$46,556.75
357001	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$294,525.70	\$55,474.30	\$350,000.00	\$303,443.25	\$303,443.25	\$303,443.25	\$303,443.25	\$46,556.75
360000	Servicios de comunicación social y publicidad	\$100,000.00	-\$50,000.00	\$50,000.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$47,300.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$100,000.00	-\$50,000.00	\$50,000.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$47,300.00
361001	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$100,000.00	-\$50,000.00	\$50,000.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$47,300.00
370000	Servicios de traslado y viáticos	\$90,000.00	-\$60,000.00	\$30,000.00	\$8,019.80	\$8,019.80	\$8,019.80	\$8,019.80	\$21,980.20
375000	Viáticos en el país	\$90,000.00	-\$60,000.00	\$30,000.00	\$8,019.80	\$8,019.80	\$8,019.80	\$8,019.80	\$21,980.20
375001	Viáticos en el país	\$90,000.00	-\$60,000.00	\$30,000.00	\$8,019.80	\$8,019.80	\$8,019.80	\$8,019.80	\$21,980.20
380000	Servicios oficiales	\$1,020,092.00	-\$420,092.00	\$600,000.00	\$331,126.95	\$331,126.95	\$331,126.95	\$331,126.95	\$268,873.05
381000	Gastos de ceremonial	\$820,092.00	-\$720,092.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
381001	Gastos de ceremonial	\$820,092.00	-\$720,092.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
382000	Gastos de orden social y cultural	\$200,000.00	\$300,000.00	\$500,000.00	\$331,126.95	\$331,126.95	\$331,126.95	\$331,126.95	\$168,873.05



382001	Gastos de orden social y cultural	\$200,000.00	\$300,000.00	\$500,000.00	\$331,126.95	\$331,126.95	\$331,126.95	\$331,126.95	\$168,873.05
390000	Otros servicios generales	\$57,500.00	\$275,843.56	\$333,343.56	\$33,491.00	\$33,491.00	\$33,491.00	\$33,491.00	\$299,852.56
392000	Impuestos y derechos	\$57,500.00	\$275,843.56	\$333,343.56	\$33,491.00	\$33,491.00	\$33,491.00	\$33,491.00	\$299,852.56
392001	Impuestos y derechos	\$57,500.00	\$275,843.56	\$333,343.56	\$33,491.00	\$33,491.00	\$33,491.00	\$33,491.00	\$299,852.56
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,324,526.74	\$407,398.92	\$2,731,925.66	\$2,505,717.84	\$2,505,717.84	\$2,505,717.84	\$2,505,717.84	\$226,207.82
420000	Transferencias al resto del sector público	\$270,000.00	-\$88,351.92	\$181,648.08	\$57,793.52	\$57,793.52	\$57,793.52	\$57,793.52	\$123,854.56
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$270,000.00	-\$88,351.92	\$181,648.08	\$57,793.52	\$57,793.52	\$57,793.52	\$57,793.52	\$123,854.56
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$270,000.00	-\$88,351.92	\$181,648.08	\$57,793.52	\$57,793.52	\$57,793.52	\$57,793.52	\$123,854.56
440000	Ayudas sociales	\$2,054,526.74	\$495,750.84	\$2,550,277.58	\$2,447,924.32	\$2,447,924.32	\$2,447,924.32	\$2,447,924.32	\$102,353.26
441000	Ayudas sociales a personas	\$1,894,526.74	\$655,750.84	\$2,550,277.58	\$2,447,924.32	\$2,447,924.32	\$2,447,924.32	\$2,447,924.32	\$102,353.26
441001	Ayudas sociales a personas	\$1,894,526.74	\$655,750.84	\$2,550,277.58	\$2,447,924.32	\$2,447,924.32	\$2,447,924.32	\$2,447,924.32	\$102,353.26
443000	Ayudas sociales a instituciones de enseñanza	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$125,000.00	\$14,974.58	\$139,974.58	\$55,573.40	\$55,573.40	\$55,573.40	\$55,573.40	\$84,401.18
510000	Mobiliario y equipo de administración	\$75,000.00	-\$21,255.70	\$53,744.30	\$18,034.00	\$18,034.00	\$18,034.00	\$18,034.00	\$35,710.30
512000	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$11,770.00	\$11,770.00	\$11,770.00	\$11,770.00	\$13,230.00
512001	Muebles, excepto de oficina y estantería	\$25,000.00	\$0.00	\$25,000.00	\$11,770.00	\$11,770.00	\$11,770.00	\$11,770.00	\$13,230.00
515000	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$21,255.70	\$28,744.30	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$22,480.30
515001	Equipo de cómputo y de tecnología de la información	\$50,000.00	-\$21,255.70	\$28,744.30	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$22,480.30
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$86,230.28	\$86,230.28	\$37,539.40	\$37,539.40	\$37,539.40	\$37,539.40	\$48,690.88
567000	Herramientas y máquinas-herramienta	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
567001	Herramientas y máquinas-herramienta	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
569000	Otros equipos	\$0.00	\$31,230.28	\$31,230.28	\$37,539.40	\$37,539.40	\$37,539.40	\$37,539.40	-\$6,309.12
569001	Otros equipos	\$0.00	\$31,230.28	\$31,230.28	\$37,539.40	\$37,539.40	\$37,539.40	\$37,539.40	-\$6,309.12
590000	Activos intangibles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Propios 2021		\$8,657,200.30	-\$87,502.10	\$8,569,698.20	\$5,897,279.78	\$5,897,279.78	\$5,897,279.78	\$5,897,279.78	\$2,672,418.42

21156

Fondo de Estabilización de los Ingresos de las Entidades Federativas 2021

400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
420000	Transferencias al resto del sector público	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
421000	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
421001	Transferencias otorgadas a organismos entidades paraestatales no empresariales v no financieras	\$1,800,000.00	\$0.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00



21272 Fortalecimiento Financiero 2021

600000	INVERSION PUBLICA	\$6,120,000.00	\$0.00	\$6,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120,000.00
610000	Obra pública en bienes de dominio público	\$6,120,000.00	\$0.00	\$6,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120,000.00
612000	Edificación no habitacional	\$2,384,236.09	\$3,735,763.91	\$6,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120,000.00
612001	Edificación no habitacional	\$2,384,236.09	\$3,735,763.91	\$6,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120,000.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,442,389.20	-\$2,442,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$2,442,389.20	-\$2,442,389.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$201,584.32	-\$201,584.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$201,584.32	-\$201,584.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$1,091,790.39	-\$1,091,790.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$1,091,790.39	-\$1,091,790.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fortalecimiento Financiero 2021		\$6,120,000.00	\$0.00	\$6,120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120,000.00

Total Final	\$87,289,128.00	\$2,469,736.48	\$89,758,864.48	\$33,404,621.25	\$33,404,621.25	\$33,404,621.25	\$33,404,621.25	\$56,354,243.23
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“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL MUNICIPIO DE HUASCA DE OCAMPO, AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS, Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO

ELABORÓ:

L.C. ELIZABETH ROGIO CANDELARIA GARCIA
TESORERA MUNICIPAL



REVISÓ Y AUTORIZÓ:

LIC. FRANCISCO MAYORAL FLORES
PRESIDENTE MUNICIPAL



REVISÓ:

C. MARIA EUGENIA TABOADA VARGAS
SINDICO MUNICIPAL

