Municipio de Huasca de Ocampo, Hidalgo													
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2022													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$78,418,687.00	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63	6,534,890.63
SERVICIOS PERSONALES	$38,564,292.39	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04	3,213,691.04
Remuneraciones al personal de carácter permanente	$30,882,542.88	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24	2,573,545.24
Remuneraciones al personal de carácter transitorio	$200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
Remuneraciones adicionales y especiales	$6,490,853.51	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46	540,904.46
Otras prestaciones sociales y económicas	$915,896.00	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67	76,324.67
Previsiones	$75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
MATERIALES Y SUMINISTROS	$7,688,006.74	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25	640,667.25
Materiales de administración, emisión de documentos y artículos oficiales	$1,046,642.54	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21	87,220.21
Alimentos y utensilios	$320,000.00	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67	26,666.67
Materias primas y materiales de producción y comercialización	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Materiales y artículos de construcción y de reparación	$669,550.00	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84	55,795.84
Productos químicos, farmacéuticos y de laboratorio	$494,500.00	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33	41,208.33
Combustibles, lubricantes y aditivos	$4,090,329.20	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77	340,860.77
Vestuario, blancos, prendas de protección y artículos deportivos	$230,000.00	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67
Materiales y suministros para seguridad	$116,985.00	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75	9,748.75
Herramientas, refacciones y accesorios menores	$670,000.00	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34	55,833.34
SERVICIOS GENERALES	$15,896,212.67	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39	1,324,684.39
Servicios básicos	$8,121,212.67	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72	676,767.72
Servicios de arrendamiento	$1,210,000.00	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33	100,833.33
Servicios profesionales, científicos, técnicos y otros servicios	$210,000.00	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01	17,500.01
Servicios financieros, bancarios y comerciales	$232,500.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00	19,375.00
Servicios de instalación, reparación, mantenimiento y conservación	$1,816,500.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00	151,375.00
Servicios de comunicación social y publicidad	$70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
Servicios de traslado y viáticos	$30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Servicios oficiales	$1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
Otros servicios generales	$2,806,000.00	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33	233,833.33
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$3,651,565.20	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10	304,297.10

Transferencias al resto del sector público	$1,563,300.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00	130,275.00
Ayudas sociales	$1,715,764.20	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35	142,980.35
Pensiones y jubilaciones	$372,501.00	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75	31,041.75
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$470,000.00	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68	39,166.68
Mobiliario y equipo de administración	$210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
Equipo e instrumental médico y de laboratorio	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Equipo de defensa y seguridad	$50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
Maquinaria, otros equipos y herramientas	$160,000.00	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34	13,333.34
INVERSION PUBLICA	$12,148,610.00	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17
Obra pública en bienes de dominio público	$12,148,610.00	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17	1,012,384.17