

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73.00							
Ingresos por Venta de Bienes y Prestación de Servicios de	\$2,710,737.68	\$21,057.28	\$2,731,794.96	\$2,672,949.30	\$2,672,949.30	\$0.00	97.84 %
DERECHOS POR PRESTACION DE SERVICIOS	\$2,162,860.68	\$21,057.28	\$2,183,917.96	\$1,972,698.54	\$1,972,698.54	\$0.00	90.32 %
ESTUDIO DE FACTIBILIDAD (AGUA POTABLE)	\$0.00	\$8,869.12	\$8,869.12	\$8,869.12	\$8,869.12	\$0.00	100.00 %
ESTUDIO DE FACTIBILIDAD (SERV. DRENAJE)	\$0.00	\$7,095.30	\$7,095.30	\$7,095.30	\$7,095.30	\$0.00	100.00 %
REGISTRO DE DESCARGA AGUA RESIDUALES TIPO 1	\$0.00	\$5,092.86	\$5,092.86	\$5,092.86	\$5,092.86	\$0.00	100.00 %
AGUA POTABLE CUOTA FIJA	\$1,835,454.68	\$0.00	\$1,835,454.68	\$1,763,655.11	\$1,763,655.11	\$0.00	96.08 %
INTRODUCCION DE TOMAS DE AGUA	\$299,326.00	\$0.00	\$299,326.00	\$154,562.07	\$154,562.07	\$0.00	51.63 %
DRENAJE Y ALCANTARILLADO CUOTA FIJA	\$13,780.00	\$0.00	\$13,780.00	\$27,744.28	\$27,744.28	\$0.00	201.33 %
CONEXION DE DRENAJE Y ALCANTARILLADO	\$4,300.00	\$0.00	\$4,300.00	\$5,297.51	\$5,297.51	\$0.00	123.19 %
PIPAS DE AGUA	\$10,000.00	\$0.00	\$10,000.00	\$382.29	\$382.29	\$0.00	3.82 %
OTROS APROVECHAMIENTOS	\$547,877.00	\$0.00	\$547,877.00	\$516,144.76	\$516,144.76	\$0.00	94.20 %
RECARGOS	\$81,200.00	\$0.00	\$81,200.00	\$113,040.15	\$113,040.15	\$0.00	139.21 %
REZAGOS	\$456,000.00	\$0.00	\$456,000.00	\$395,714.73	\$395,714.73	\$0.00	86.77 %
REUBICACION DE TOMA	\$3,500.00	\$0.00	\$3,500.00	\$2,591.88	\$2,591.88	\$0.00	74.05 %
CAMBIO DE NOMBRE	\$3,202.00	\$0.00	\$3,202.00	\$2,271.32	\$2,271.32	\$0.00	70.93 %
CONSTANCIAS	\$3,975.00	\$0.00	\$3,975.00	\$2,526.68	\$2,526.68	\$0.00	63.56 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$184,106.00	\$184,106.00	\$0.00	0.00 %
OTROS INGRESOS POR DEVOLUCION DE IVA	\$0.00	\$0.00	\$0.00	\$184,106.00	\$184,106.00	\$0.00	0.00 %
Transferencias y Asignaciones	\$1,087,762.32	\$0.00	\$1,087,762.32	\$700,000.00	\$700,000.00	\$0.00	64.35 %
SUBSIDIO MUNICIPAL	\$1,087,762.32	\$0.00	\$1,087,762.32	\$700,000.00	\$700,000.00	\$0.00	64.35 %
Total	\$3,798,500.00	\$21,057.28	\$3,819,557.28	\$3,372,949.30	\$3,372,949.30	\$0.00	88.30 %

