Municipio de Huasca de Ocampo, Hidalgo													
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2018													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	$61,007,633.00	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47	5,083,969.47
SERVICIOS PERSONALES	$30,729,298.82	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91	2,560,774.91
Remuneraciones al personal de carácter permanente	$23,774,789.40	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45	1,981,232.45
Remuneraciones al personal de carácter transitorio	$100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
Remuneraciones adicionales y especiales	$4,597,949.22	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44	383,162.44
Otras prestaciones sociales y económicas	$491,216.00	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67	40,934.67
Previsiones	$1,765,344.20	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02	147,112.02
MATERIALES Y SUMINISTROS	$4,835,923.50	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65	402,993.65
Materiales de administración, emisión de documentos y artículos oficiales	$747,059.00	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93	62,254.93
Alimentos y utensilios	$295,000.00	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33
Materias primas y materiales de producción y comercialización	$10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
Materiales y artículos de construcción y de reparación	$235,000.00	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34	19,583.34
Productos químicos, farmacéuticos y de laboratorio	$55,000.00	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34	4,583.34
Combustibles, lubricantes y aditivos	$2,923,864.50	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38	243,655.38
Vestuario, blancos, prendas de protección y artículos deportivos	$410,000.00	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67	34,166.67
Herramientas, refacciones y accesorios menores	$160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
SERVICIOS GENERALES	$10,122,166.20	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86	843,513.86
Servicios básicos	$4,663,529.60	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47	388,627.47
Servicios de arrendamiento	$190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33
Servicios profesionales, científicos, técnicos y otros servicios	$918,000.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00	76,500.00
Servicios financieros, bancarios y comerciales	$60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Servicios de instalación, reparación, mantenimiento y conservación	$2,015,000.00	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67	167,916.67
Servicios de comunicación social y publicidad	$162,367.00	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59	13,530.59
Servicios de traslado y viáticos	$60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Servicios oficiales	$1,586,940.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00	132,245.00
Otros servicios generales	$466,329.60	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80	38,860.80
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$2,743,855.48	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64	228,654.64
Transferencias internas y asignaciones al sector público	$372,714.00	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50	31,059.50

Transferencias al resto del sector público	$500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
Subsidios y subvenciones	$650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67
Ayudas sociales	$983,541.48	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80	81,961.80
Pensiones y jubilaciones	$237,600.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	$85,005.00	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75
Mobiliario y equipo de administración	$85,005.00	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75	7,083.75
INVERSION PUBLICA	$10,691,384.00	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66
Obra pública en bienes de dominio público	$10,691,384.00	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66	890,948.66
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	$1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Provisiones para contingencias y otras erogaciones especiales	$1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00